

GHANA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (GHEITI)

DRAFT 2024 GHEITI ANNUAL WORKPLAN

PREPARED BY GHEITI SECRETARIAT

GHANA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (GHEITI) 2024 GHEITI ANNUAL

WORKPLAN

The 2024 work plan clearly spells out the GHEITI Secretariat's priority areas as established by the Multi-Stakeholder Group (MSG). In accordance with Requirement 1.5 of the EITI Standard, the MSG, in consultation with key stakeholders, is mandated to develop and publish a current and fully costed work plan based on national priorities of the extractive sector in Ghana and aligned with the reporting and Validation deadlines established by the EITI board. The work plan sets out measurable targets and timelines for the implementation of the agreed activities to attain the intended objectives.

The GHEITI Secretariat and the MSG in consultation with key stakeholders in January 2024, jointly developed a comprehensive work plan to guide the implementation of GHEITI's activities for the period January – December 2024. The consultative process with stakeholders leading to the development of the 2024 work plan was very broad and comprehensive. Relevant State and non-state actors at the national and sub-national levels as well as industry players and Development Partners within and outside the MSG were involved in the process. Engagements were held with Development Partners such as the World Bank through the Ghana Landscape Restoration and Small-Scale Mining Project (GLRSSMP) Coordinating Unit, GIZ/SECO, NRGi who have agreed to provide technical and financial support for the implementation of some aspects of the work plan that are aligned with their respective institutional objectives.

There were also engagements with collaborative institutions such as the Office of the Registrar of Companies (ORC), Open Government Partnership (OGP), Ghana Integrity Initiative (GII), Public Interest and Accountability Committee (PIAC), African Centre for Energy Policy (ACEP), Centre for Extractive Development Africa (CEDA), Centre for Social Impact Studies (CeSis) among others, which provided technical inputs into the final workplan. Again, feedback (inputs and concerns) received from stakeholders at the national and subnational levels through GHEITI's engagements/outreach programmes have been duly considered and featured into the work plan.

The work plan seeks to:

- Tackle the key fundamental challenges that still confront Ghana's extractive sector;
- Facilitate Ghana's EITI mainstreaming actual implementation/capture of Beneficial Ownership (BO) information in the system deployed as well as activities related to Ghana's implementation of the Open Extractive Programme (OEP);
- Support the energy transition agenda through policy propositions and discussions with state actors;
- Contribute to the nation's policy discourse and direction of enhancing accountability to supporting Government's continuous pursuit to entrench the principles of good governance across the various sectors; and

- Help in domestic revenue mobilisation from the country's natural resources to support the economic transformation agenda of the Government.

This document therefore lays down the framework that links planned strategic activities, objectives and deliverables with clearly stated responsibilities, budget, timelines and expected outputs for the year. The MSG in order to achieve the work plan's objectives will among others, execute key activities towards ensuring continuous collaboration and engagement with key stakeholders to consolidate gains made from policy/legislative reforms to actual implementation of Beneficial Ownership (BO) regime under the Opening Extractives Programme (OEP), the energy transition, mainstreaming issues and engagement of Artisanal and Small Scale Mining (ASM) Sector players under the Ghana Landscape Restoration and Small-Scale Mining Project (GLRSSMP), just to mention a few. There will be a mid-year review of the work plan by the MSG to track progress of implementation with a view to ensuring that the planned activities, budget and timelines are realistic, and still in line with the broader national priorities/objectives of the country given the exigencies of the time.

In view of this, the work plan has been categorised into the following broad objectives to aid smooth implementation and monitoring.

The objectives include the following:

1. Enhance citizens participation in decisions around resource extraction along the value chain;
2. Show the impact of EITI to the Economy (Direct and Indirect Contribution);
3. To improve routine disclosure of Government, SOE and company Information (Production, export, sub-national transfers, quasi fiscal expenditures and state participation information through mainstreaming);
4. Capacity Building of the Secretariat, MSG and Other Stakeholders;
5. To strengthen the reporting or disclosure process of natural persons behind the ownership of corporate bodies with a view to reducing corruption and improving natural resource governance;
6. Strengthen Revenue Management and Natural Resource Governance; and
7. Promote stakeholder engagement in ASM

Justification and Scope of the Work Plan

The current GHEITI work plan further entrenches transparency and accountability along the entire extractives value chain including license allocations, material payments and receipts, revenue collection, management and utilisation with a view to enhancing

development outcomes as espoused by the EITI Standard. The implementation of the activities in the work plan is well aligned with national priorities and can contribute effectively towards the promotion of good governance and achievement of Government Economic Transformation Agenda using our natural resource wealth.

Legislating the transparency and accountability provisions of the extractive industry governance alongside mainstreaming the data disclosures, continuous capacity building and stakeholder engagements on the GHEITI reports will empower the citizenry both at the local and national levels with the right information to participate effectively in decisions around our natural resources.

2024 GHEITI ANNUAL WORKPLAN

N o.	Objective	Rationale:	Activities	Output		Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source
1	Objective 1: Enhance Citizens Participation in	Resource Mobilisation -	Launch of the 2020 ASM Reconciliation Report	2020 ASM Reconciliation Report launched by 30 th June	Meeting Report	Increased awareness on GHEITI Reports	GHEITI Sec/MSG	Apr. - June	10,000.00	104,000.00	
2	Decisions around Resource Extraction along the Value Chain	Management of Natural Resources	Engage key Stakeholders on the 2020 ASM Reconciliation Report in ASM host communities and participate in radio/media discussion	Key Stakeholders engaged on the 2020 ASM Reconciliation Report in in ASM host communities and participated radio/media discussion 30th December, 2024	Reports on meetings	Increased public access and awareness on the GHEITI Reports	GHEITI Sec/MSG	Sept. - Dec	49,230.76	512,000.00	GoG/GIZ
3			Prepare draft 2021/2022 GHEITI Reconciliation Reports	Draft 2021/2022 GHEITI Reconciliation Reports prepared by 30 th May	Draft report	Increased understanding of the extractive sector	GHEITI Sec/MSG	Jan-May			GoG
4			Organise five (5) meetings to review the	Five (5) meetings to review the 2021/2022	Draft 2021/2022 GHEITI Reconciliation	Increased Transparency and Accountability	GHEITI Sec/MSG	Feb. - May	14,423	150,000	GoG

N o.	Objective	Rationale:	Activities	Output		Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source
			2021/2022 GHEITI Reconciliation Reports	GHEITI Reconciliation Report organised by 30 th May	tion Report	ty in the Extractive					
5			Engage stakeholders to validate the 2021/2022 GHEITI Mining, Oil and Gas Sectors Reports	Stakeholders engaged to validate the 2021/2022 GHEITI Mining, Oil and Gas Sectors Reports by 30 th May	Report on meetings	Increased public knowledge about the ASM subsector	GHEITI Sec/MSG	April.- May.	12,692.30	132,000	GoG
6			Launch of the 2021/2022 GHEITI Mining and Oil/Gas Sectors Reports	2021/2022 GHEITI Mining and Oil/Gas Sectors Reports launched by 30 th June	Meeting Report	Increased awareness on GHEITI Reports	GHEITI Sec/MSG	Apr. – June	10,000.00	104,000.00	GIZ/ GoG
7			Print and distribute 100 copies of the 2021/2022 GHEITI Mining, Oil	100 copies of the 2021/2022 GHEITI Reports printed and distributed by 30 th July	Printed Copies of the Reports	Increased public access to GHEITI Reports	GHEITI Sec/MSG	Apr. – July	6,394.23	66,500.00	GoG

N o.	Objective	Rationale:	Activities	Output		Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source
			and Gas Sectors Reports for outreach and dissemination activities (70 Main Reports and 30 Abridged version								
8			Print and distribute three (3) Braille version of the 2021/2022 GHEITI Reports	Three (3) copies of Braille version of the 2021/2022 GHEITI Reports printed and distributed by 30th July	Printed Copies of the Reports	Increased public access to GHEITI Reports	GHEITI Sec/MSG	Apr. – July	230	2,400	GoG
9			Organise Media engagement with IFEJ/ Editors on the 2021/2022 GHEITI Mining, Oil and Gas	Media engagement with IFEJ/ Editors on the 2021/2022 GHEITI Mining, Oil and Gas Sectors reports organized by 30 th Aug.	Media Publications	Deeper understanding of the GHEITI Reports	GHEITI Sec/MSG	June-Aug	14,423	150,000	GIZ

N o.	Objective	Rationale:	Activities	Output		Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source
			Sectors Reports								
10			Engage Stakeholders on the 2021/2022 GHEITI Reports on Mining and Oil/Gas sectors (Western, Bono/Ahafo, Ashanti & Eastern Regions) and participate in radio/media discussion	Stakeholders' engaged on the 2021/2022 GHEITI Reports on Mining and Oil/Gas sectors and participated in radio/media discussion 30 th December, 2024	Reports on meetings	Increased public access and awareness on the GHEITI Reports	GHEITI Sec/MSG	Sept. - Dec	49,230.76	512,000.00	GoG/GIZ
11			Organise Community/District forum on the 2021/2022 GHEITI Reports in Western, Bono/Ahafo, Ashanti and	Community/District forum on the 2021/2022 GHEITI Reports organised in Western, Bono/Ahafo, Ashanti and Eastern	Reports on meetings	Increased understanding of EITI data & extractive sector	GHEITI Sec/MSG	Sept. - Dec			

N o.	Objective	Rationale:	Activities	Output		Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source
			Eastern Regions	Regions by 30 th Dec.							
12			Organise national dialogue on Ghana's Critical Minerals Policy and the Atlantic Lithium Contract	National dialogue on Ghana's Critical Minerals Policy and the Atlantic Lithium Contract organized by 30 th Mar.	Report	Increased understanding of EITI data & extractive sector	GHEITI Sec/MSG	Jan-Mar	20,000.00	240,000.00	
13			Organise stakeholder engagement on findings and recommendations on ASM reports (A platform for ensuring that ASM activities are conducted responsibly, sustainably, and in a manner that	Stakeholder engagement on findings and recommendations on ASM reports organised by 30 th October	Meeting Report	Enhanced transparency, improved accountability, informed decision making and stronger governance	GHEITI Sec/MSG	June-Oct.			WB

N o.	Objective	Rationale:	Activities	Output		Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source
			benefits all relevant parties, from the miners themselves to the affected communities and the broader public interest.)								
14			Develop a policy brief on energy transition and critical minerals and organise technical round table to discuss the policy brief	Policy brief developed and technical round table to discuss the policy brief organised by 30 th Oct.	Policy Brief	Informed policy	GHEITI Sec/MSG	Jun. – Oct.	11,538.46	120,000.00	GoG
15			Develop a policy brief on Illicit Financial Flow (IFF) risks in the ASM sector	Policy brief developed and technical round table to discuss the policy brief organised by 30 th Nov.	Policy Brief	Informed policy	GHEITI Sec/MSG	Jun. – Oct.	11,538.46	120,000.00	GoG

N o.	Objective	Rationale:	Activities	Output		Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source
			and organise a policy round table with relevant MDAs on how to address the identified gaps and weaknesses								
16			Implement the GRA revenue solution - organise a technical round table with the management and heads of relevant institutions on the recommendations.	GRA revenue solution implemented- Technical round table with the management and heads of relevant institutions organised on the recommendations by 30 th Oct.	Report	Increased revenue	GHEITI Sec/MSG	Jun. – Oct.	11,538.46	120,000.00	GoG
17			Write to put on notice institutions	Institutions affected by GHEITI	Report	Increased Policy and	GHEITI Sec/MSG	June – Sept.			GoG

N o.	Objective	Rationale:	Activities	Output		Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source
			affected by GHEITI 2021/2022 Reports' recommendations and their required actions	2021/2022 Reports' recommendations, and their required actions written to by 30 th Sept.		practice change					
18			Engage key stakeholders on the implementation of findings and recommendations of the 2021/2022 GHEITI Reports	Key stakeholders engaged on the implementation of findings and recommendations of the 2021/2022 GHEITI Reports by 30 th Sept.	Reports on meetings	Informed Policy and practice change	GHEITI Sec/MSG	Jun. – Sept.	14,423.08	150,000.00	GoG/GIZ
19			Organize GHEITI Annual Retreat for stocktaking and workplan preparation and train	GHEITI Annual Retreat for stocktaking and workplan preparation and training for ASM operators on EITI Standards	Report; Draft Workplan	Enhanced performance and aid in future planning	GHEITI Sec/MSG	Jan	16,346.15	170,000.00	GoG

N o.	Objective	Rationale:	Activities	Output		Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source
			ASM operators on EITI Standards	organised by 30 th Jan							
20			Organize Sub-Committee workshop for capturing of responses to 2019 GHEITI validation report.	Sub-Committee workshop for capturing responses to 2019 GHEITI validation report.	Report	Compiled responses from MSG to issues raised in the 2019 GHEITI validation report.	GHEITI Sec/MSG	Feb			GoG
21	OBJECTIVE 2: Show the impact of EITI to the	Provide regular interaction between	Dissemination of Government share in Mineral Rent	Government share in Mineral Rent disseminated by 30 th Dec.	Report	Transparency in Government share in Mineral Rent	GHEITI Sec/MSG	Sept. – Dec.	15,000	156,000.00	
22	Economy (Direct and Indirect Contribution)	on the national and the subnational level	Implement at least two (2) activities in the Sub National level 2024 Work programme	At least two (2) activities in the Sub National level 2024 Work programme implemented by 30 th Dec.	Reports	Strengthened EITI implementation at the subnational level	GHEITI MSG/ Sec	June-December	20,000.00	208,000.00	

N o.	Objective	Rationale:	Activities	Output		Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source
23	OBJECTIVE 4: Capacity Building of the Secretariat, MSG and Other Stakeholders	Oversight transparency and accountability	Implementation of action plan from GHEITI Mainstreaming Feasibility Study	GHEITI Secretariat, MSG and Other Stakeholders capacity built on Mainstreaming by 30 th Dec.	Report	Enhanced systematic disclosure	GHEITI Sec/MSG	June – Dec.	20,000.00	208,000.00	GoG
24			Organise Orientation workshop for Reporting Institutions/s takeholders on the operations of the Ghana EITI	Reporting Institutions and Stakeholders oriented on the operations of the Ghana EITI by 30 th July	Report on Meetings	Increased understanding of the Ghana EITI operations	GHEITI Sec/MSG	Mar. – Jul	12,121.21	80,000.00	GIZ/GoG
25			Build Capacity of MSG/ Secretariat Members on Natural Resource accounting and World fiscal system	Capacity of MSG/ Secretariat Members built on Natural Resource accounting and World fiscal system by 30 th Dec	Training Report	Enhanced capacity of MSG/Secretariat Members	GHEITI MSG/Sec	June - Dec	50,000.00	520,000.00	WB/GIZ

N o.	Objective	Rationale:	Activities	Output		Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source
26			Host international missions on EITI-related issues by 30 th Dec	International missions on EITI-related issues hosted	Report on Meetings	Enhanced capacity and visibility	GHEITI Sec/ MSG	Jun - Dec	9,615.39	100,000.00	GoG
27			Organise technical round table meeting for stakeholders in the ASM subsector to discuss lessons learnt from the Study Tour in Tanzania	Technical round table meeting to discuss lessons learnt from the Study Tour in Tanzania organised for stakeholders in the ASM subsector by 30 th Sept.	Report	Improved knowledge in	GHEITI Sec/MSG	Jan. - Sept.	30,769.23	320,000.00	
28			Organise quarterly MSG meetings to do core business	Quarterly MSG meetings to do core business Organised by 30 th Dec	Training Report	Improved sector Governance and oversight by MSG	GHEITI Sec/MSG	Jan. - Dec.	30,769.23	320,000.00	GoG
29	OBJECTIVE 5: To strengthen the	Reforms to strengthen	Facilitate OEP quarterly steering	OEP quarterly steering committee meetings	Report on Meetings	Improved reforms to strengthen transparency	GHEITI	Jan - Dec			IS /NRGI

N o.	Objective	Rationale:	Activities	Output		Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source
30	reporting or disclosure process of natural persons behind the ownership of corporate bodies with a view to reducing corruption and improving natural resource governance	transparency	committee meetings	facilitated by 30 th Dec							
			Participate in partnership meeting between ORC and GHEITI	Participated in partnership meeting between ORC and GHEITI by 30 th Dec	Report on Meetings	Improved collaboration and networking between ORC and GHEITI					
31			Organise meetings between ORC, MC and PC	Meetings between ORC, MC and PC organised on their respective BO disclosures by 30 th April	Report on Meetings	Improved integration of BO systems between ORC, MC and PC	GHEITI Sec/MSG /Consultant	March-April	50,000.00	520,000.00	IS /NRGI
32			Engage media and CSOs on the implementations of the OEP	Media and CSOs engaged on the implementations of the OEP by 30 th June	Report on Meetings	Increased publicity on BO data	GHEITI Sec/MSG	Apr. - June.	4,807.69	50,000.00	IS

N o.	Objective	Rationale:	Activities	Output		Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source
33	OBJECTIVE 6: Strengthen Revenue Management and Natural Resource Governance		Organise a mid-year review to discuss work plan implementation progress	Mid-year review meeting to discuss work plan implementation progress organised by 30 th July	Report on Meetings	Tracked implementation progress and way forward – M&E	GHEITI Sec/MSG	July	4,807.69	50,000.00	GoG
34			Sensitise stakeholders on the GHEITI ASM Communication Strategy	Stakeholders sensitized on the GHEITI ASM Communication Strategy by 30 th Aug	Meetings Reports	Increased Transparency and Accountability	GHEITI Sec/MSG	July - August	19,230.77	200,000.00	GoG
35			Organise meetings for various subcommittees under GHEITI	Meetings for various subcommittees under GHEITI organised by 30 th Dec.	Meetings Reports	Increased coordination and collaboration	GHEITI Sec/MSG	Jan. – Dec.	17,307.69	180,000.00	GoG
36			Review of Rules and Procedure Report	Rules and Procedure Report reviewed by 30 th Aug	Revised Rules and Procedure	Improved knowledge in EITI Activities	GHEITI Sec/MSG	Mar. – Aug.	19,300.00	200,720.00	GoG
37			Collaboration and	Engage EITI Stakeholder Institutions (EPA, MDF, MDF, MIIF,	EITI Stakeholder Institutions (Report on Meetings	Improved collaboration and networking	GHEITI Sec/MSG	Mar-Dec.	9,615.38	100,000.00

No.	Objective	Rationale:	Activities	Output		Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source
		networking	MIIF, GNGC, PMMC, GIADEC, GISDEC) on the EITI process and implementation (Courtesy Call) by 30 th Dec.	GNGC, PMMC, GIADEC, GISDEC) engaged							
38	OBJECTIVE:7 Promote stakeholder engagement in ASM	To promote transparency in all aspects of the extractive sector	Field verification of data on ASM operations for incorporation into EITI reporting	Data on ASM operations verified by 30 th June	Report	Formalised ASM Sub sector	GHEITI Sec/MSG	Mar. - Jun.	15,000.00	156,000.00	WB
39			Upgrade GHEITI website and develop websites for 17 EITI Reporting Entities	GHEITI website upgraded and websites developed for 17 Reporting Entities by 30 th Sept.	Upgraded GHEITI Website and 17 websites for Reporting Entities	Enhanced systematic disclosures of data	GHEITI Sec/MSG	Mar. - Sept.	20,000.00	208,000.00	WB

N o.	Objective	Rationale:	Activities	Output		Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source
40			Train GHEITI Staff and key stakeholders on websites developed	GHEITI Staff and key stakeholders trained on the websites developed by 30 th Nov	Training Report	Enhanced capacity, Efficient data reporting, Timely reporting, and continuous improvement.	GHEITI MSG/Sec	Mar. – Nov.	12,692.31	132,000.00	WB
41			Renewal of Hosting for GHEITI's website	Hosting services of GHEITI's website extended.	Hosting of GHEITI's website renewed.	Enhanced systematic disclosures of data	Consultant	Feb-Mar	3,000	37,249.17	
Total									613,045.25	6,361,620.00	

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