

GHANA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (GHEITI)

2017 GHEITI WORK PLAN

The EITI requirement 1.5 mandates the Multi-Stakeholder Group (MSG), “in consultation with key stakeholders, to agree and publish a fully costed work plan, containing measurable targets and a timetable for implementation and incorporating assessment of capacity constraints.”

In light of the above, the GHEITI Secretariat and the Multi-Stakeholder Group (MSG) have jointly developed a comprehensive work plan to guide the implementation of GHEITI activities for January – December 2017 to achieve better planning, outcomes and desired results. This document sets out a framework to align planned strategic activity, programmes, objectives and deliverables with emphasis on responsibilities, timelines, budget and expected output and outcomes.

The five (5) broad objectives of the work plan are meant to enhance:

- i. Revenue Management;
- ii. Citizen participation in decisions around resource extraction along the value chain;
- iii. Transparency in license allocation;
- iv. Institutionalization of the Ghana EITI and strengthening natural resource governance; and
- v. Capacity of the GHEITI Secretariat and the National Steering Committee members.

Justification and scope of the work plan

Essentially, the rationale for the work plan is to enhance transparency and accountability along the entire extractive sector value chain, award of contracts, payments, revenue collection, management and utilization are key to the promotion of developmental outcomes. It is also to deepen the participation of all critical stakeholders and communities in decisions and policy making around our natural resources. The production of the EITI reports and subsequent engagement of the citizenry and other relevant stakeholders to discuss the findings of the reports are critical to the implementation of the EITI.

ACTIVITY/ACTION	RESPONSIBILITY	TIMELINE	EXPECTED OUTPUT	COST (GH¢)	SOURCE OF FUNDING	EXPECTED OUTCOME
OBJECTIVE 1: ENHANCE CITIZEN PARTICIPATION IN DECISIONS AROUND RESOURCE EXTRACTION ALONG THE VALUE CHAIN						
1.Public engagement in the Bogoso and Prestea Huni-Valley on the GHEITI Reports	GHEITI Sec/MSG	Jan. –March 2017	Workshop Report	-	GoG/WUSC	Awareness created on the GHEITI Reports
2. Organize community fora in the Bogoso and Prestea Huni-Valley on the GHEITI	GHEITI Sec/MSG	Jan. –March 2017	Workshop Report	-	GoG/WUSC	Awareness created on the GHEITI Reports
3.Public engagement in Daboasi on the GHEITI Reports	GHEITI Sec/MSG	Jan. –March 2017	Workshop Report	-	GoG/WUSC	Awareness created on the GHEITI Reports
4. Organize community fora in Daboasi on the GHEITI	GHEITI Sec/MSG	Jan. –March 2017	Workshop Report	-	GoG/WUSC	Awareness created on the GHEITI Reports
5.Public engagement in Ellebelle on the GHEITI Reports	GHEITI Sec/MSG	March - June 2017	Workshop Report	-	GoG/GIZ	Awareness created on the GHEITI Reports
6. Organize community fora in Ellebelle on the GHEITI	GHEITI Sec/MSG	March - June 2017	Workshop Report	-	GoG/GIZ	Awareness created on the GHEITI Reports
7.Public engagement New Abirem in the Eastern Region on the GHEITI Reports	GHEITI Sec/MSG	March - June 2017	Workshop Report	-	GoG/GIZ	Awareness created on the GHEITI Reports
8. Organize community New Abirem on the GHEITI Reports	GHEITI Sec/MSG	March - June 2017	Workshop Report	-	GoG/GIZ	Awareness created on the GHEITI Reports
9. Produce Newsletters (1) and print 2000 copies	GHEITI Sec/MSG	June- Dec. 2017	Newsletters produced	70,000	GOG/GCM	Increase access to GHEITI Information
10. Develop two (2) Policy briefs on key issues in the extractive sector	GHEITI Sec/MSG	Jan- June 2017 July - Dec 2017	Policy Papers	20,000	GoG/NRGI	Increase awareness

11a. Procure consultant for the production of 2015/2016 GHEITI Reports for Mining, oil and gas	GHEITI Sec/MSG/Selected Consultancy Firm	Sept- December 2017	-Consultants/Firm selected	1,100,000 (\$250,000)	GoG/GOGIG	-Work on the production of the 2015/2016 reports begins
11b. Produce 2015/2016 GHEITI Reports for Mining, oil and gas		Sept- December 2017	-2015/2016 Reports Produced			-Information available on Receipts and payment
12. Produce branded GHEITI items/Paraphenalia for Seminars and Dissemination workshops	GHEITI Sec	Sept- December 2017	Branded GHEITI Items Produced	60,000 20,000	GIZ/GoG	Public awareness created
13. Organise a session to engage the members of Parliament on the EITI process, Present the EITI key finding and Recommendations and the GHEITI Bill	GHEITI Sec/MSG	March – April 2017	Members of Parliament well informed	120,000	GoG/GIZ	Awareness created /enhanced on the EITI process
14. Organise a session to engage the members of Parliament to present the GHEITI Bill after Cabinet approval	GHEITI Sec/MSG	Oct. – Dec 2017	Members of Parliament well informed	120,000	GoG/GIZ	Awareness created on the GHEITI Bill
15. Organise a stakeholder workshop to discuss the Ghana EITI Validation Report	GHEITI Sec/MSG	June- July 2017	GHEITI Validation report discussed and disseminated to stakeholders	90,000	GoG/GIZ/ NRG	Public awareness on GHEITI validation report/outcome created.
16. Stakeholder discussion on Contract Disclosure	GHEITI Sec/MSG	June – September 2017	Workshop Report on Contract Disclosure	70,000	NRGI/GoG	Public awareness created on the impact
17. Production of the 2016 Annual Progress Report	GHEITI Sec/MSG	March - July 2017	Annual Progress Report	-	GoG	Report made available to the Int. Sec and the public
18. National Conference on the Impact of GHEITI on Policy so far	GHEITI Sec/MSG	Sept. - Dec 2017	Conference Report	100,000	GOG/GIZ	Public awareness created on the impact report
OBJECTIVE 2: REVENUE MANAGEMENT						

19. Follow-up on the implementation of the outstanding findings and recommendations of the EITI reports and validation corrective measures.	GHEITI Sec/MSG	Sept. -Oct. 2017	Report on implementation status of the 2015/16 reports	40,000	GIZ/GoG	Inform policy
20. Discussion and finalization of the Data collection template for mining, oil and gas	GHEITI Sec/MSG	Sept. -Oct. 2017	Report on the Data collection template	40,000	GIZ/GoG	Data collection process starts
21. Organise stakeholders workshop to Validate the 2015/2016 GHEITI Reports	GHEITI Sec/MSG	Sept. - Dec.2017	Workshop report	60,000	GOG/NRGI	Public awareness created on the report
OBJECTIVE 3: ENHANCED TRANSPARENCY IN LICENSE ALLOCATIONS						
22. Follow-up with the Minerals Commission and the Petroleum Commission on the implementation of the on-line cadastral system	GHEITI/NRGI	Aug. - Dec.2017	Cadastral available on line	-	GoG	Public awareness created
OBJECTIVE 4: INSTITUTIONALISATION OF THE GHANA EITI AND STRENGTHENING NATURAL RESOURCE GOVERNANCE						
23a. Finalize GHEITI draft Bill	GHEITI Sec/MSG	Sept. - Dec. 2017	-Final draft Bill	\$5,000	GOG/GIZ	Bill ready to go AG's Department
23b. Submit the final GHEITI draft Bill to Cabinet.			-Bill Draft	20,000		
24. MSG Meeting to discuss final Draft Bill	GHEITI Sec/MSG	Sept. - Dec 2017	Meeting Minutes	10,000	GOG/GIZ	Minutes of Meeting produced
25. GHEITI Retreat for Steering Committee Members for Programme review	GHEITI Sec/MSG	December 2017	Programme review for MSG	80,000	GOG/NRGI	Meeting report produced
OBJECTIVE 5: CAPACITY BUILDING FOR GHEITI SECRETARIAT AND NATIONAL STEERING COMMITTEE MEMBERS						

26. Train GHEITI stakeholders at the Districts in the web based reporting system	GHEITI Sec/MSG/IT staff	Sept.- Dec. 2017	Report of the training	80,000	GOG	Stakeholders capacity enhanced
27. Study tour for the GHEITI Sec members	GHEITI Sec/MSG/GIZ	August- Dec 2017	Report	100,000	GIZ/GOG	Capacity of members Sec Staff enhanced
28. Support Implementation of Beneficial Ownership Regime	GHEITI Sec/MSG/RGD/ NRGI	March. – Dec 2017	BO Road map implementation initiated	US\$1,297,000	GoG, NRGI, Stack, GIZ GoGIG.	Promote transparency and good governance
29. Undertake Commodity trading pilot project	GHEITI Sec/MSG/NRGI	Feb. – Dec. 2017	Commodity Trading Pilot project implemented	US\$256,000	GoG, GOGIG, NRGI, & Int'l Sec.	Promote transparency and good governance in commodity trading in oil, gas and mining sectors.
30. Visits to stakeholder institutions- MOF, MLNR, MoEn, GNPC, PC, Eni and Mincom	GHEITI Sec/MSG	Sept. – Dec 2017	Meeting Minutes		GoG	Stakeholders capacity enhanced
31. Train 3 GHEITI MSG Communication Sub- committee members in communication skills and advocacy	GHEITI Sec/GIZ	October - December 2017	Report of the training	40,000 60,000	GOG/ GIZ/WUSC	Enhanced capacities
32. Train Steering Committee Members in courses relevant to Natural resources management in Ghana in oil /Gas Accounting/ finance and Contract	GHEITI Sec/MSG/GIZ	October - December 2017	MSG members trained in oil and gas management	100,000	GIZ/GOG	capacity enhanced for members of the Steering Committee