

GHANA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (GHEITI)

Draft 2017 Work plan

ACTIVITY/ACTION	RESPONSIBILITY	TIMELINE	EXPECTED OUTPUT	COST (GH¢)	SOURCE OF FUNDING	EXPECTED OUTCOME
OBJECTIVE 1: ENHANCE CITIZEN PARTICIPATION IN DECISIONS AROUND RESOURCE EXTRACTION ALONG THE VALUE CHAIN						
1.Public engagement in the Bogoso and Prestea Huni-Valley on the GHEITI Reports	GHEITI Sec/MSG	Jan. –March 2017	Workshop Report	-	GoG/WUSC	Awareness created on the GHEITI Reports
2. Organize community fora in the Bogoso and Prestea Huni-Valley on the GHEITI	GHEITI Sec/MSG	Jan. –March 2017	Workshop Report	-	GoG/WUSC	Awareness created on the GHEITI Reports
3.Public engagement in Daboasi on the GHEITI Reports	GHEITI Sec/MSG	Jan. –March 2017	Workshop Report	-	GoG/WUSC	Awareness created on the GHEITI Reports
4. Organize community fora in Daboasi on the GHEITI	GHEITI Sec/MSG	Jan. –March 2017	Workshop Report	-	GoG/WUSC	Awareness created on the GHEITI Reports
5.Public engagement in Ellebelle on the GHEITI Reports	GHEITI Sec/MSG	March - June 2017	Workshop Report	-	GoG/GIZ	Awareness created on the GHEITI Reports
6. Organize community fora in Ellebelle on the GHEITI	GHEITI Sec/MSG	March - June 2017	Workshop Report	-	GoG/GIZ	Awareness created on the GHEITI Reports
7.Public engagement New Abirem in the Eastern Region on the GHEITI Reports	GHEITI Sec/MSG	March - June 2017	Workshop Report	-	GoG/GIZ	Awareness created on the GHEITI Reports

8. Organize community New Abirem on the GHEITI Reports	GHEITI Sec/MSG	March - June 2017	Workshop Report	-	GoG/GIZ	Awareness created on the GHEITI Reports
9. Produce Newsletters two (2) times in the year and print 2000 copies	GHEITI Sec/MSG	Jan- June. 2017 Jan- June. 2017	Newsletters produced	70,000	GOG/WB	Increase access to GHEITI Information
10. Develop Policy briefs on key issues in the extractive sector	GHEITI Sec/MSG	Jan- Dec 2017	Policy Papers	20,000	GoG/NRGI	Increase awareness
11a. Procure consultant for the production of 2015/2016 GHEITI Reports for Mining, oil and gas 11b. Produce 2015/2016 GHEITI Reports for Mining, oil and gas	GHEITI Sec/MSG/Selected Consultancy Firm	April- August 2017 Sept- December 2017	-Consultants/Firm selected -2015/2016 Reports Produced	1,400,000 (\$350,000)	WB	-Work on the production of the 2015/2016 reports begins -Information available on Receipts and payment
12a. Print 2000 copies each of the 2015/2016 EITI Reports for outreach and dissemination activities. 12b. Produce branded GHEITI items/Paraphenalia for Seminars and Dissemination workshops	GHEITI Sec	Sept.- December 2017 April- August 2017	2000 Copies of the 2015/2016 EITI report printed -Branded GHEITI Items Produced	60,000 20,000	GOG Chamber of Mines GIZ	Reports made available to the general public. - Public awareness created
13. Publication of the findings and recommendations of the 2015/2016 EITI Reports in two major newspapers	GHEITI Sec	July-December 2017	Findings and recommendations of the 2015/2016 EITI Reports published in two major newspapers	30,000	GIZ	Increase awareness on the findings and recommendations
14. Organise a session to engage the members of Parliament on the EITI process, Present the EITI key finding and Recommendations and the GHEITI Bill	GHEITI Sec/MSG	March – April 2017	Members of Parliament well informed	120,000	GoG/GIZ	Awareness created /enhanced on the EITI process

15. Organise a session to engage the members of Parliament to present the GHEITI Bill after Cabinet approval	GHEITI Sec/MSG	Sept – Oct. 2017	Members of Parliament well informed	120,000	GoG/GIZ	Awareness created on the GHEITI Bill
16. Engage ASM stakeholders on the EITI Process	GHEITI Sec/MSG	June-July 2017	Workshop Report	70,000	WB	Increase Awareness
17. Organise a stakeholder workshop to discuss the Ghana EITI Validation Report	GHEITI Sec/MSG	June- July 2017	GHEITI Validation report discussed and disseminated to stakeholders	90,000	GoG/GIZ/ NRGI	Public awareness on GHEITI validation report/outcome created.
18. Stakeholder discussion on Contract Disclosure	GHEITI Sec/MSG	June – September 2017	Workshop Report on Contract Disclosure	70,000	NRGI	Public awareness created on the impact
19. Production of the 2016 Annual Progress Report	GHEITI Sec/MSG	March –July 2017	Annual Progress Report	-	GoG	Report made available to the Int. Sec and the public
20. Report Analysis workshop with the media and IFEJ (Journalists in the extractive sector) on the 2015/2016 GHEITI reports, EITI process and Validation.	GHEITI Sec/MSG/GIZ	August – December 2017	Media well informed on the EITI	50,000	GOG/GIZ	Increased coverage of the 2014 Reports GHEITI Reports in the Media
National Conference on the Impact of GHEITI on Policy so far	March-Dec 2017	Conference Report	100,000	Public awareness created	GOG/GIZ	Public awareness created on the impact report
OBJECTIVE 2: REVENUE MANAGEMENT						
21. Write to and Follow-up on the implementation of the	GHEITI Sec/MSG	September - December 2017	Report on implementation status of the 2015/16 reports	-	-	Inform policy

findings and recommendations of the 2015/2016 EITI reports.						
22. Follow-up on the implementation of the findings and recommendations of the EITI reports. -Quarterly review of implementation of the findings and recommendations of the EITI reports.	GHEITI Sec/MSG	June – September 2017	Report on implementation status of the 2015/16 reports	40,000	GIZ	Inform policy
23. Facilitate the piloting of the guidelines in 4 mining Districts	GHEITI Sec /MSG/MC/MLR	June – December 2017	Guidelines operationalized	60,000	NRGI/WUSC	Inform Policy
24. Organise stakeholders workshop to Validate the 2015/2016 GHEITI Reports	GHEITI Sec/MSG	June 2017	Workshop report	60,000	GOG/NRGI	Public awareness created on the report
25. Organise stakeholders workshop to launch the 2015/2016 GHEITI Reports	GHEITI Sec	June 2017	Report on the launch	40,000	GOG/GIZ	Public awareness created on the report
Public engagement in the Volta Region to create GHEITI Awareness and increase coverage in the new region	GHEITI Sec/MSG	November 2017	Workshop organized and Volta Region sensitized	120,000	GOG	Increase awareness and coverage
OBJECTIVE 3: ENHANCED TRANSPARENCY IN LICENSE ALLOCATIONS						
26. Follow-up with the Minerals Commission and the Petroleum Commission on the	GHEITI/NRGI	May 2017	Cadastral available on line	-	-	Public awareness created

implementation of the on-line cadastral system						
OBJECTIVE 4: INSTITUTIONALISATION OF THE GHANA EITI AND STRENGTHENING NATURAL RESOURCE GOVERNANCE						
27a. Finalize GHEITI draft Bill	GHEITI Sec/MSG	March – May 2017	-Final draft Bill -Bill Draft	\$5,000 20,000	GOG/GIZ	Bill ready to go AG's Department
27b. Submit the final GHEITI draft Bill to Cabinet.		June 2017	-Memo submitted to Cabinet			
28. MSG Meeting to discuss final Draft Bill	GHEITI Sec/MSG	March – May 2017	Meeting Minutes	10,000	GOG/GIZ	Minutes of Meeting produced
29. GHEITI Retreat for Steering Committee Members for Programme review	GHEITI Sec/MSG	December 2017	Programme review for MSG	80,000	GOG/NRGI	Meeting report produced
30. Produce Video documentary of the Impact of GHEITI	GHEITI Sec/MSG	June-Dec 2017	Video Documentary	15,000	WB	Public awareness created
31. Simplified version of the 2015/16 GHEITI Report (Infographic)	GHEITI Sec/MSG	March-Dec 2017	Conference Report	100,000	GOG/GIZ	Public awareness created
b. Simplified version of the 2015/16 GHEITI Report in one local language						
OBJECTIVE 5: CAPACITY BUILDING FOR GHEITI SECRETARIAT AND NATIONAL STEERING COMMITTEE MEMBERS						
32. Train GHEITI stakeholders at the Districts in the SAP web based reporting system	GHEITI Sec/MSG/IT staff	March – May 2017	Report of the training	80,000	GOG/WUSC	Stakeholders capacity enhanced
33. Train 3 GHEITI MSG Communication Sub- committee members in communication skills and advocacy	GHEITI Sec/GIZ	June – October 2017	Report of the training	40,000 60,000	GOG/ GIZ/WUSC	Enhanced capacities

34. Train Steering Committee Members in courses relevant to Natural resources management in Ghana in oil /Gas Accounting/ finance and Contract	GHEITI Sec/MSG/GIZ	June – October 2017	MSG members trained in oil and gas management	100,000	GIZ/GOG	capacity enhanced for members of the Steering Committee
35. Study tour for the GHEITI Sec members	GHEITI Sec/MSG/GIZ	August.- Dec 2017	Report	100,000	GIZ/GOG	Capacity of members Sec Staff enhanced
36. Undertake Implementation of Beneficial Ownership Regime	GHEITI Sec/MSG/RGD/ NRGI	March. – Dec 2017	BO Road map implementation initiated	US\$1,297,0 00	GoG, NRGI, Stack, GIZ GoGIG.	Promote transparency and good governance
37. Undertake Commodity trading pilot project	GHEITI Sec/MSG/NRGI	Feb –June. 2017	Commodity Trading Pilot project implemented	US\$130,000	GoG, NRGI, & Int'l Sec.	Promote transparency and good governance in commodity trading in oil, gas and mining sectors.
38. Orientation of Sub-national level CSOs on the changes in the EITI Standards	GHEITI Sec/MSG/CSO	July	Report	60,000	GoG/WB/ WUSC	Capacity of sub-national level CSOs on EITI standards and processes enhanced.
39. Developing and piloting of a tracking tool monitor the utilisation of mineral royalties at the sub-national level by CSOs.	GHEITI Sec/MSG/CSO	July	Report	60,000	GoG/WB/ WUSC	A tracking tool to monitor the sub-national level utilisation of mineral royalties developed and piloted.